King County

KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

July 14, 2009

Ordinance 16590

Proposed No. 2009-0360.2 **Sponsors** Gossett, Patterson, Constantine and Phillips

1 AN ORDINANCE making a net supplemental
2 disappropriation of $4,211,948 to various general fund
3 agencies and $3,867,697 to various non-general fund
4 agencies in 2009 and making a net supplemental
5 disappropriation of $1,940,310 to transit for the fiscal
6 biennium beginning January 2, 2008 and ending December
7 31, 2009; and amending the 2009 Budget Ordinance,
8 Ordinance 16312, Sections 5, 6, 7, 8, 9, 10, 11, 12, 13, 14,
9 15, 16, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 30, 31, 32,
10 33, 35, 39, 41, 43, 44, 46, 47, 49, 53, 56, 58, 59, 60, 61, 62,
11 63, 64, 65, 66, 67, 68, 69, 70, 72, 73, 74, 75, 76, 77, 79, 80,
12 81, 85, 87, 88, 90, 91, 92, 93, 95, 97, 98, 99, 100, 101, 102,
13 104, 105, 106, 107, 109, 111, 112, 113, 114, 115, 116, 117,
14 118 and 119, as amended, and the 2008/2009 Biennial
15 Budget Ordinance, Ordinance 15975, Sections 109 and 110,
16 as amended.
17

18 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

19 SECTION 1. From the general fund there is hereby disappropriated a net total of
20 $4,211,948 from various general fund agencies.

21 From various non-general funds there is hereby disappropriated a net total of
22 $3,867,697 from various non-general fund agencies, amending the 2009 Budget
23 Ordinance, Ordinance 16312.

24 From the transportation fund there is hereby disappropriated a net total of
25 $1,940,310 from transit, amending the 2008/2009 Biennial Budget Ordinance, Ordinance
26 15975.

27 SECTION 2. Ordinance 16312, Section 5, as amended, is hereby amended by
28 adding thereto and inserting therein the following:

29 COUNTY COUNCIL - From the general fund there is hereby disappropriated
30 from:

31 County council ($50,607)

32 SECTION 3. Ordinance 16312, Section 6, as amended, is hereby amended by
33 adding thereto and inserting therein the following:

34 COUNCIL ADMINISTRATION - From the general fund there is hereby
35 disappropriated from:

36 Council administration ($548,217)

37 The maximum number of additional FTEs for council administration shall be: (4.00)

38 SECTION 4. Ordinance 16312, Section 7, as amended, is hereby amended by
39 adding thereto and inserting therein the following:

40 HEARING EXAMINER - From the general fund there is hereby disappropriated
41 from:
42 Hearing examiner ($5,640)
43 SECTION 5. Ordinance 16312, Section 8, as amended, is hereby amended by
44 adding thereto and inserting therein the following:
45 COUNTY AUDITOR - From the general fund there is hereby disappropriated
46 from:
47 County auditor ($15,980)
48 SECTION 6. Ordinance 16312, Section 9, as amended, is hereby amended by
49 adding thereto and inserting therein the following:
50 OMBUDSMAN/TAX ADVISOR - From the general fund there is hereby
51 disappropriated from:
52 Ombudsman/tax advisor ($10,687)
53 SECTION 7. Ordinance 16312, Section 10, as amended, is hereby amended by
54 adding thereto and inserting therein the following:
55 KING COUNTY CIVIC TELEVISION - From the general fund there is hereby
56 disappropriated from:
57 King County civic television ($5,538)
58 SECTION 8. Ordinance 16312, Section 11, as amended, is hereby amended by
59 adding thereto and inserting therein the following:
60 BOARD OF APPEALS - From the general fund there is hereby disappropriated
61 from:
62 Board of appeals ($3,941)

63 SECTION 9. Ordinance 16312, Section 12, as amended, is hereby amended by
64 adding thereto and inserting therein the following:
65 OFFICE OF LAW ENFORCEMENT OVERSIGHT - From the general fund
66 there is hereby disappropriated from:
67 Office of law enforcement oversight ($303,687)
68 SECTION 10. Ordinance 16312, Section 13, as amended, is hereby amended by
69 adding thereto and inserting therein the following:
70 OFFICE OF ECONOMIC AND FINANCIAL ANALYSIS - From the general
71 fund there is hereby disappropriated from:
72 Office of economic and financial analysis ($101,786)
73 SECTION 11. Ordinance 16312, Section 14, as amended, is hereby amended by
74 adding thereto and inserting therein the following:
75 COUNTY EXECUTIVE - From the general fund there is hereby disappropriated
76 from:
77 County executive ($22,213)
78 SECTION 12. Ordinance 16312, Section 15, as amended, is hereby amended by
79 adding thereto and inserting therein the following:
80 OFFICE OF THE EXECUTIVE - From the general fund there is hereby
81 disappropriated from:
82 Office of the executive ($270,299)
83 SECTION 13. Ordinance 16312, Section 16, as amended, is hereby amended by
84 adding thereto and inserting therein the following:

85 OFFICE OF MANAGEMENT AND BUDGET - From the general fund there is
86 hereby disappropriated from:
87 Office of management and budget ($313,409)
88 SECTION 14. Ordinance 16312, Section 18, as amended, is hereby amended by
89 adding thereto and inserting therein the following:
90 OFFICE OF STRATEGIC PLANNING AND PERFORMANCE
91 MANAGEMENT - From the general fund there is hereby disappropriated from:
92 Office of strategic planning and performance management ($261,728)
93 SECTION 15. Ordinance 16312, Section 19, as amended, is hereby amended by
94 adding thereto and inserting therein the following:
95 SHERIFF - From the general fund there is hereby disappropriated from:
96 Sheriff ($311,605)
97 SECTION 16. Ordinance 16312, Section 20, as amended, is hereby amended by
98 adding thereto and inserting therein the following:
99 DRUG ENFORCEMENT FORFEITS - From the general fund there is hereby
100 disappropriated from:
101 Drug enforcement forfeits ($3,423)
102 SECTION 17. Ordinance 16312, Section 21, as amended, is hereby amended by
103 adding thereto and inserting therein the following:
104 OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is
105 hereby disappropriated from:
106 Office of emergency management ($4,385)

107 SECTION 18. Ordinance 16312, Section 22, as amended, is hereby amended by
108 adding thereto and inserting therein the following:
109 EXECUTIVE SERVICES - ADMINISTRATION - From the general fund there is
110 hereby disappropriated from:
111 Executive services - administration ($160,250)
112 SECTION 19. Ordinance 16312, Section 23, as amended, is hereby amended by
113 adding thereto and inserting therein the following:
114 HUMAN RESOURCES MANAGEMENT - From the general fund there is
115 hereby disappropriated from:
116 Human resources management ($73,597)
117 SECTION 20. Ordinance 16312, Section 24, as amended, is hereby amended by
118 adding thereto and inserting therein the following:
119 CABLE COMMUNICATIONS - From the general fund there is hereby
120 disappropriated from:
121 Cable communications ($1,012)
122 SECTION 21. Ordinance 16312, Section 25, as amended, is hereby amended by
123 adding thereto and inserting therein the following:
124 REAL ESTATE SERVICES - From the general fund there is hereby
125 disappropriated from:
126 Real estate services ($28,815)
127 SECTION 22. Ordinance 16312, Section 26, as amended, is hereby amended by
128 adding thereto and inserting therein the following:

129 SECURITY SCREENERS - From the general fund there is hereby
130 disappropriated from:
131 Security screeners ($19,873)
132 SECTION 23. Ordinance 16312, Section 27, as amended, is hereby amended by
133 adding thereto and inserting therein the following:
134 RECORDS AND LICENSING SERVICES - From the general fund there is
135 hereby disappropriated from:
136 Records and licensing services ($85,464)
137 SECTION 24. Ordinance 16312, Section 28, as amended, is hereby amended by
138 adding thereto and inserting therein the following:
139 PROSECUTING ATTORNEY - From the general fund there is hereby
140 disappropriated from:
141 Prosecuting attorney ($491,688)
142 SECTION 25. Ordinance 16312, Section 30, as amended, is hereby amended by
143 adding thereto and inserting therein the following:
144 SUPERIOR COURT - From the general fund there is hereby disappropriated
145 from:
146 Superior court ($67,288)
147 SECTION 26. Ordinance 16312, Section 31, as amended, is hereby amended by
148 adding thereto and inserting therein the following:
149 DISTRICT COURT - From the general fund there is hereby disappropriated from:
150 District court ($204,345)

151 SECTION 27. Ordinance 16312, Section 32, as amended, is hereby amended by
152 adding thereto and inserting therein the following:
153 ELECTIONS - From the general fund there is hereby disappropriated from:
154 Elections ($148,850)
155 SECTION 28. Ordinance 16312, Section 33, as amended, is hereby amended by
156 adding thereto and inserting therein the following:
157 JUDICIAL ADMINISTRATION - From the general fund there is hereby
158 disappropriated from:
159 Judicial administration ($154,846)
160 SECTION 29. Ordinance 16312, Section 35, as amended, is hereby amended by
161 adding thereto and inserting therein the following:
162 BOUNDARY REVIEW BOARD - From the general fund there is hereby
163 disappropriated from:
164 Boundary review board ($2,017)
165 SECTION 30. Ordinance 16312, Section 39, as amended, is hereby amended by
166 adding thereto and inserting therein the following:
167 ASSESSMENTS - From the general fund there is hereby disappropriated from:
168 Assessments ($401,024)
169 SECTION 31. Ordinance 16312, Section 41, as amended, is hereby amended by
170 adding thereto and inserting therein the following:
171 HUMAN SERVICES GF TRANSFERS - From the general fund there is hereby
172 appropriated to:
173 Human services GF transfers $934,800

174 SECTION 32. Ordinance 16312, Section 43, as amended, is hereby amended by
175 adding thereto and inserting therein the following:
176 PUBLIC HEALTH AND EMERGENCY MEDICAL SERVICES GF
177 TRANSFERS - From the general fund there is hereby disappropriated from:
178 Public health and emergency medical services GF transfers ($144,973)
179 SECTION 33. Ordinance 16312, Section 44, as amended, is hereby amended by
180 adding thereto and inserting therein the following:
181 PHYSICAL ENVIRONMENT GF TRANSFERS - From the general fund there is
182 hereby appropriated to:
183 Physical environment GF transfers $1,135
184 SECTION 34. Ordinance 16312, Section 46, as amended, is hereby amended by
185 adding thereto and inserting therein the following:
186 JAIL HEALTH SERVICES - From the general fund there is hereby
187 disappropriated from:
188 Jail health services ($177,742)
189 SECTION 35. Ordinance 16312, Section 47, as amended, is hereby amended by
190 adding thereto and inserting therein the following:
191 ADULT AND JUVENILE DETENTION - From the general fund there is hereby
192 disappropriated from:
193 Adult and juvenile detention ($710,005)
194 SECTION 36. Ordinance 16312, Section 49, as amended, is hereby amended by
195 adding thereto and inserting therein the following:

196 OFFICE OF THE PUBLIC DEFENDER - From the general fund there is hereby
197 disappropriated from:
198 Office of the public defender ($15,819)
199 SECTION 37. Ordinance 16312, Section 53, as amended, is hereby amended by
200 adding thereto and inserting therein the following:
201 ROADS - From the road fund there is hereby disappropriated from:
202 Roads ($579,410)
203 SECTION 38. Ordinance 16312, Section 56, as amended, is hereby amended by
204 adding thereto and inserting therein the following:
205 SOLID WASTE POST-CLOSURE LANDFILL MAINTENANCE - From the
206 solid waste post closure landfill maintenance fund there is hereby disappropriated from:
207 Solid waste post-closure landfill maintenance ($651)
208 SECTION 39. Ordinance 16312, Section 58, as amended, is hereby amended by
209 adding thereto and inserting therein the following:
210 VETERANS SERVICES - From the veterans relief services fund there is hereby
211 disappropriated from:
212 Veterans services ($6,456)
213 SECTION 40. Ordinance 16312, Section 59, as amended, is hereby amended by
214 adding thereto and inserting therein the following:
215 DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund
216 there is hereby disappropriated from:
217 Developmental disabilities ($16,422)

218 SECTION 41. Ordinance 16312, Section 60, as amended, is hereby amended by
219 adding thereto and inserting therein the following:
220 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the
221 developmental disabilities fund there is hereby disappropriated from:
222 Community and human services administration ($17,532)
223 SECTION 42. Ordinance 16312, Section 61, as amended, is hereby amended by
224 adding thereto and inserting therein the following:
225 RECORDER'S OPERATION AND MAINTENANCE - From the recorder's
226 operation and maintenance fund there is hereby disappropriated from:
227 Recorder's operation and maintenance ($8,276)
228 SECTION 43. Ordinance 16312, Section 62, as amended, is hereby amended by
229 adding thereto and inserting therein the following:
230 ENHANCED-911 - From the E-911 fund there is hereby disappropriated from:
231 Enhanced-911 ($11,499)
232 SECTION 44. Ordinance 16312, Section 63, as amended, is hereby amended by
233 adding thereto and inserting therein the following:
234 MHCADS - MENTAL HEALTH - From the mental health fund there is hereby
235 appropriated to:
236 MHCADS - mental health $237,233
237 SECTION 45. Ordinance 16312, Section 64, as amended, is hereby amended by
238 adding thereto and inserting therein the following:
239 JUDICIAL ADMINISTRATION MIDD - From the mental illness and drug
240 dependency fund there is hereby disappropriated from:

241 Judicial administration MIDD ($1,257)

242 SECTION 46. Ordinance 16312, Section 65, as amended, is hereby amended by
243 adding thereto and inserting therein the following:

244 PROSECUTING ATTORNEY MIDD - From the mental illness and drug
245 dependency fund there is hereby disappropriated from:

246 Prosecuting attorney MIDD ($291)

247 SECTION 47. Ordinance 16312, Section 66, as amended, is hereby amended by
248 adding thereto and inserting therein the following:

249 SUPERIOR COURT MIDD - From the mental illness and drug dependency fund
250 there is hereby disappropriated from:

251 Superior court MIDD ($6,552)

252 SECTION 48. Ordinance 16312, Section 67, as amended, is hereby amended by
253 adding thereto and inserting therein the following:

254 SHERIFF MIDD - From the mental illness and drug dependency fund there is
255 hereby disappropriated from:

256 Sheriff MIDD ($1,579)

257 SECTION 49. Ordinance 16312, Section 68, as amended, is hereby amended by
258 adding thereto and inserting therein the following:

259 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental
260 illness and drug dependency fund there is hereby disappropriated from:

261 Mental illness and drug dependency fund ($10,573)

262 SECTION 50. Ordinance 16312, Section 69, as amended, is hereby amended by
263 adding thereto and inserting therein the following:

264 VETERANS AND FAMILY LEVY - From the veterans and family levy fund
265 there is hereby disappropriated from:
266 Veterans and family levy ($11,265)
267 SECTION 51. Ordinance 16312, Section 70, as amended, is hereby amended by
268 adding thereto and inserting therein the following:
269 HUMAN SERVICES LEVY - From the human services levy fund there is hereby
270 disappropriated from:
271 Human services levy ($4,160)
272 SECTION 52. Ordinance 16312, Section 72, as amended, is hereby amended by
273 adding thereto and inserting therein the following:
274 EMERGENCY MEDICAL SERVICES - From the emergency medical services
275 fund there is hereby disappropriated from:
276 Emergency medical services ($65,201)
277 SECTION 53. Ordinance 16312, Section 73, as amended, is hereby amended by
278 adding thereto and inserting therein the following:
279 WATER AND LAND RESOURCES SHARED SERVICES - From the water and
280 land resources shared services fund there is hereby disappropriated from:
281 Water and land resources shared services ($196,752)
282 SECTION 54. Ordinance 16312, Section 74, as amended, is hereby amended by
283 adding thereto and inserting therein the following:
284 SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From
285 the surface water management local drainage services fund there is hereby
286 disappropriated from:

287 Surface water management local drainage services ($110,082)

288 SECTION 55. Ordinance 16312, Section 75, as amended, is hereby amended by
289 adding thereto and inserting therein the following:

290 AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the AFIS
291 fund there is hereby disappropriated from:

292 Automated fingerprint identification system ($78,219)

293 SECTION 56. Ordinance 16312, Section 76, as amended, is hereby amended by
294 adding thereto and inserting therein the following:

295 CITIZEN COUNSELOR NETWORK - From the citizen counselor network fund
296 there is hereby disappropriated from:

297 Citizen counselor network ($1,014)

298 SECTION 57. Ordinance 16312, Section 77, as amended, is hereby amended by
299 adding thereto and inserting therein the following:

300 MHCADS - ALCOHOLISM AND SUBSTANCE ABUSE - From the alcoholism
301 and substance abuse services fund there is hereby disappropriated from:

302 MHCADS - alcoholism and substance abuse ($37,705)

303 SECTION 58. Ordinance 16312, Section 79, as amended, is hereby amended by
304 adding thereto and inserting therein the following:

305 YOUTH SPORTS FACILITIES GRANTS - From the youth sports facilities grant
306 fund there is hereby disappropriated from:

307 Youth sports facilities grants ($1,088)

308 SECTION 59. Ordinance 16312, Section 80, as amended, is hereby amended by
309 adding thereto and inserting therein the following:

310 NOXIOUS WEED CONTROL PROGRAM - From the noxious weed fund there
311 is hereby disappropriated from:
312 Noxious weed control program ($8,140)
313 SECTION 60. Ordinance 16312, Section 81, as amended, is hereby amended by
314 adding thereto and inserting therein the following:
315 DEVELOPMENT AND ENVIRONMENTAL SERVICES - From the
316 development and environmental services fund there is hereby disappropriated from:
317 Development and environmental services ($233,436)
318 SECTION 61. Ordinance 16312, Section 85, as amended, is hereby amended by
319 adding thereto and inserting therein the following:
320 CHILDREN AND FAMILY SERVICES TRANSFERS TO PUBLIC HEALTH -
321 From the children and family service fund there is hereby appropriated to:
322 Children and family services transfers to public health $28,892
323 SECTION 62. Ordinance 16312, Section 87, as amended, is hereby amended by
324 adding thereto and inserting therein the following:
325 CHILDREN AND FAMILY SERVICES COMMUNITY SERVICES -
326 OPERATING - From the children and family service fund there is hereby appropriated
327 to:
328 Children and family services community services - operating $540,538
329 P1 PROVIDED THAT:
330 Of this appropriation, $100,000 shall not be expended or encumbered until the
331 executive submits and the council accepts by motion a report on the implementation of

332 the revised human services policy framework recommendations outlined in the 2007
333 Human Services Recommendation Report. The report shall include at least:
334 1. A status report, timeline and milestones on the implementation of King
335 County's framework policies for human services since August 2007;
336 2. A status report on the activities and actions of the department of community
337 and human service's implementation of the county auditor's 2006 performance audit
338 recommendations on human services contracting practices. The report shall include the
339 number and status of request for proposals that the department of community and human
340 services has conducted since August 2007 and expects to conduct in 2009 for 2010
341 funding. The request for proposal list contained in the report shall specify program area,
342 scope of work, priority areas, available funds, funding source or sources, award amounts,
343 if known, and what entity performed the work in the past. The department shall also
344 identify how, and on what policy basis, it developed its request for proposal evaluation
345 criteria that assigns value for specific geographic areas or populations served; and
346 3. A description of the department's criteria and process for recommending
347 program reductions resulting from reduced budget allocations. The department shall
348 identify how program reductions are aligned with identified county policy directives such
349 as the juvenile justice operational master plan, veterans and human services levy or the
350 mental illness and drug dependency action plan.
351 This report is due to the council on or before July 1, 2009. Eleven copies of the
352 report must be filed with the clerk of the council, who shall retain the original and will
353 forward copies to each councilmember and to the lead staff of the committee of the
354 whole, or its successor.

355 P2 PROVIDED FURTHER THAT:

356 Of this appropriation, ((~~$5,923,341~~)) $6,126,590 shall be expended solely for
357 contracts with the agencies and in the amounts listed below. For contracts that were
358 included in the executive's 2009 proposed budget, a variance of up to ten percent from
359 the amounts listed below may be adjusted administratively without council approval.
360 The quarterly financial reports shall include a table of all contracts listed here showing
361 any adjustments.

362 Abused Deaf Women's Advocacy Services	((~~$44,753~~)) $51,071
363 Advocates for Abused and Battered Lesbians	((~~$25,124~~)) $30,083
364 Asian Counseling and Referral Services	((~~$8,538~~)) $14,088
365 Auburn Youth Resources	((~~$142,757~~)) $143,809
366 Austin Foundation	$7,500
367 Ballard Northwest Senior Center	$15,000
368 Bellevue Farmers Market	$15,000
369 Black Diamond Community Center - Seniors	((~~$35,924~~)) $38,667
370 Catholic Community Services	((~~$12,857~~)) $21,214
371 Center for Human Services	$65,305
372 Central Area Senior Center	((~~$12,255~~)) $17,404
373 Central Youth and Family Services	$34,655
374 Child Care Resources	((~~$93,602~~))$154,443
375 City of Burien - Highline Senior Center	((~~$45,423~~)) $45,872
376 City of Carnation – Community Services	$5,000
377 City of Duvall – Community Services	$5,000

378	City of Enumclaw - Senior Center	$21,942
379	City of Issaquah - Senior Center	((~~$19,362~~)) $31,947
380	City of North Bend -- Community Services	$5,000
381	City of Pacific - Senior Outreach	((~~$17,157~~))$17,157
382	City of Seattle - Unincorporated Transportation	$10,286
383	City of Skykomish - Community Services	$2,000
384	City of Snoqualmie – Community Services	$5,000
385	Consejo Counseling and Referral Service	((~~$71,356~~)) $84,258
386	Criminal Justice - Homeless Services	((~~$50,000~~)) $82,500
387	Crisis Clinic	((~~$67,143~~)) $110,786
388	Development of Island Teens	$2,500
389	District 7 Community Service Organizations	$55,000
390	Domestic Abuse Women's Network (DAWN)	((~~$128,352~~)) $146,471
391	Eastside Baby Corner	$25,000
392	Eastside Community Service Organizations	$31,075
393	Eastside Domestic Violence Program	((~~$161,923~~)) $184,782
394	Eastside Legal Assistance Program	$60,000
395	El Centro de la Raza	$22,500
396	Elder Health Northwest	((~~$9,680~~)) $15,972
397	Evergreen Club	$30,000
398	Executive Service Corps	((~~$15,000~~)) $24,750
399	Fall City Community Association	$5,000
400	Family Services	((~~$8,958~~)) $14,781

401	Federal Way Senior Center - Lakeland	((~~$24,510~~)) $25,000
402	Federal Way Youth and Family Services	$48,469
403	First United Methodist Church	$500,000
404	Food Lifeline	((~~$81,000~~)) $133,650
405	Friends of Youth	((~~$199,210~~)) $233,744
406	Girl Scouts Beyond Bars	$30,000
407	Greenwood Senior Activity Center	$7,500
408	Harborview Medical Center	$127,627
409	Highline School Foundation	$2,000
410	History Link	$25,000
411	Hopelink	$25,000
412	Kent (Valley) Youth and Family Services	$131,571
413	King County Coalition Against Domestic Violence (KCCADV)	((~~$20,610~~)) $23,520
414	~~King County Jobs Initiative~~	~~((~~~~$483,818~~~~)) $502,560~~
415	King County Sexual Assault Resource Center	((~~$376,354~~))$429,508
416	Kirkland Boys & Girls Club	$10,000
417	Kirkland Downtown Association -- Kirkland Farmers Market	$10,000
418	Lake Washington Schools Foundation	$2,499
419	Mama's Hands	$3,000
420	Maple Valley Community Center	$79,291
421	Mercer Island Boys & Girls Club	$10,000
422	Mercer Island Farmers Market	$5,000
423	Mercer Island Youth and Family Services	$34,655

424	Mount Si Senior Center	$49,019
425	Neighborhood House	$90,343
426	New Beginnings	((~~$11,901~~)) $13,581
427	New Futures	$20,000
428	North Helpline/Foodbank Network	((~~$5,100~~)) $8,415
429	North Urban Human Services Alliance	$9,650
430	Northshore Adult Day Care Alliance	((~~$29,433~~)) $49,864
431	Northshore Senior Center	((~~$55,306~~)) $64,865
432	Northshore Youth and Family Services	$110,833
433	Northwest Immigrant Rights Project	$10,000
434	One America (Hate Free Zone)	$15,000
435	Pacific Science Center	$23,241
436	Parkview Services	$20,178
437	Pioneer Human Services	$34,655
438	Queen Anne Helpline	$11,000
439	Refugee Women's Alliance	((~~$44,753~~)) $51,071
440	Reinvesting In Youth	$76,358
441	Renton Area Youth and Family Services	$163,837
442	Renton High School Excellence in Education Fund	$1,000
443	Rosehedge AIDS Housing and Health Care	$30,000
444	Ruth Dykeman Children's Center	$65,607
445	Safe Havens Domestic Violence Program - City of Kent	$10,000
446	Salvation Army	((~~$11,901~~)) $13,581

447	Seattle Indian Health Board	((~~$44,753~~)) $51,071
448	Snoqualmie Valley Adult Day Health Center	((~~$7,500~~)) $10,298
449	Snoqualmie Valley Senior Center	$49,020
450	Society of Counsel Representing Accused Persons	$294,117
451	Solid Ground	((~~$170,120~~)) $318,589
452	Solid Ground -- Mortgage Assistance	$50,000
453	Sound Mental Health	$3,779
454	Southeast Senior Center	((~~$24,510~~)) $40,442
455	Southeast Youth and Family Services	$34,655
456	Southwest Boys and Girls Club	$70,000
457	Southwest Youth and Family Services	$34,655
458	Team Child	$199,982
459	Tenants Union	((~~$20,000~~)) $40,000
460	The VERA Project	$25,000
461	Tukwila Children's Foundation	$1,000
462	Unemployment Law Project	((~~$12,500~~)) $20,625
463	Unincorporated Area Councils (UAC)	$136,934
464	United Indians of All Tribes	((~~$22,049~~)) $36,381
465	Vashon Maury Senior Center	$49,020
466	Vashon Youth and Family Services	$34,655
467	Voice of Vashon	$12,500
468	Washington Adult Day Care Alliance	((~~$5,297~~)) $8,740
469	West Seattle Senior Center	((~~$24,510~~)) $40,442

Women's Program	((~~$7,500~~)) $12,375
Woodinville Adult Day Health	$7,500
WSU Cooperative Extension Addition	$49,027
Youth Care	$71,773
Youth Eastside Services	$200,405
Youth Systems	$19,585
YWCA	((~~$195,657~~)) $212,072

SECTION 63. Ordinance 16312, Section 88, as amended, is hereby amended by adding thereto and inserting therein the following:

PARKS AND RECREATION - From the parks operating levy fund there is hereby disappropriated from:

Parks and recreation	($73,240)

SECTION 64. Ordinance 16312, Section 90, as amended, is hereby amended by adding thereto and inserting therein the following:

KING COUNTY FLOOD CONTROL CONTRACT - From the King County flood control contract fund there is hereby disappropriated from:

King County flood control contract	($35,196)

SECTION 65. Ordinance 16312, Section 91, as amended, is hereby amended by adding thereto and inserting therein the following:

MARINE DIVISION - From the King County marine operations fund there is hereby disappropriated from:

Marine division	($10,779)

492 SECTION 66. Ordinance 16312, Section 92, as amended, is hereby amended by
493 adding thereto and inserting therein the following:
494 PUBLIC HEALTH - From the public health fund there is hereby disappropriated
495 from:
496 Public health ($995,879)
497 ER1 EXPENDITURE RESTRICTION:
498 Of this appropriation, the following amounts shall be expended or encumbered
499 only to maintain the following services in the second half of 2009: $278,109 for Safe
500 Communities funded through the children and families commission; $184,797 for
501 sexually transmitted disease control; $30,000 for chronic disease and injury prevention;
502 $57,144 for immunizations. Further, of this appropriation, not less than $60 million shall
503 be used solely to operate the county's ten current public health centers in 2009.
504 ER2 EXPENDITURE RESTRICTION:
505 Of this appropriation, $20,000 shall be expended from the environmental health
506 designated fund balance solely for the inclusion of septic and plumbing permits into the
507 scope of the Envision Public Portal CIP project (CIP Project number 377226).
508 ER3 EXPENDITURE RESTRICTION:
509 Of this appropriation, $180,187 shall be expended solely to fund veterinary
510 services at King County animal care and control shelters for the purposes of providing
511 veterinary medical care and controlling the spread of zoonotic disease.
512 ER4 EXPENDITURE RESTRICTION:
513 Of this appropriation, $5,000 shall be expended or encumbered only for a contract
514 related to the Tyee school-based health center for the second half of 2009.

515 ER5 EXPENDITURE RESTRICTION:

516 Of this appropriation, $20,000 shall be expended or encumbered only for the
517 purposes of a contract for analysis of the state and federal health care reform proposals in
518 relation to the principles adopted in BOH Resolution 08-10 and activities related to the
519 board of health's support for the public health operational master plan's health provision
520 policy development strategies regarding health care reform.

521 P1 PROVIDED THAT:

522 Of this appropriation, $320,383 shall not be expended from Washington state
523 5930 local public health funding until a business case for the communicable disease
524 database project (CIP Project number 377225) has received a positive recommendation
525 from the project review board and the business case has been approved by motion by the
526 council.

527 The executive shall file business case and proposed motion by April 10, 2009, in
528 the form of 11 copies with the clerk of the council, who shall retain the original and will
529 forward copies to each councilmember and to the lead staff for the law, justice and
530 human services committee, or its successor.

531 P2 PROVIDED FURTHER THAT:

532 Of this appropriation, no funds shall be expended to implement a centralized
533 telephone interpretation call center until the project review board has made a positive
534 recommendation on a business case for the call center or until the project review board
535 determines that the call center does not require Project Review Board oversight.

536 P3 PROVIDED FURTHER THAT:

537 Of this appropriation, $250,000 shall only be expended or encumbered for
538 activities related to tuberculosis control. Further, $150,000 of this $250,000 shall only be
539 expended or encumbered if, by March 2, 2009, the department of public health submits to
540 the council a report on tuberculosis control activities. The report shall include an
541 overview of tuberculosis infection in King County and the department's tuberculosis
542 control activities planned in 2009 as well as a recommended plan for how the additional
543 $250,000 shall be expended on tuberculosis control.

544 The report must be filed in the form of 12 copies with the clerk of the council,
545 who shall retain the original and will forward copies to each councilmember and to the
546 lead staff for the board of health and the law, justice and human services committee, or
547 their successors.

548 P4 PROVIDED FURTHER THAT:

549 Of this appropriation, $300,000 shall only be expended or encumbered for the
550 purposes of operating the county's nine family planning service centers for at least the
551 first nine months in 2009. Due to the ongoing public health structural financial crisis and
552 the county's general fund challenge, family planning services are in jeopardy of complete
553 elimination in 2010 if additional revenue support for these services is not found. Options
554 for an alternative structure for delivering family planning services in 2009 shall be
555 proposed by the executive by July 15, 2009. The development of any such options for
556 2009 and options for delivery of family planning services in 2010 shall be reflected in the
557 2009 health provision work plan required by Proviso P-5 of section 92 of this ordinance.

558 The executive shall file any legislation or reports related to this proviso in the
559 form of 12 copies with the clerk of the council, who shall retain the original and will

560 forward copies to each councilmember and to the lead staff for the board of health and
561 the committee of the whole, or their successors.
562 P5 PROVIDED FURTHER THAT:
563 Of this appropriation, $100,000 shall only be expended or encumbered if, by
564 January 31, 2009, the department of public health submits to the King County board of
565 health and the King County council a 2009 health provision work plan. The health
566 provision work plan shall include the scope and schedule for activities and deliverables in
567 2009 for accelerating the implementation of the adopted public health operational master
568 plan strategies for health provision. Due to the ongoing public health structural financial
569 crisis and the county's general fund challenge, the council finds that the current model for
570 delivery of health provision services offered through the county's public health centers is
571 not financially sustainable in the near term. Further, opportunities exist to achieve
572 improved and more equitable health outcomes by coordinating with other community
573 providers to produce a more effective system of health care. Therefore, the work plan
574 shall include as a primary deliverable the transmittal to the council by July 15, 2009, of
575 any financially viable options that would be proposed for implementation in 2010 for
576 restructuring the delivery of health provision services through the public health centers,
577 including family planning as referenced in Proviso P-4 of section 92 of this ordinance.
578 The work plan shall also include specific recommendations for a process to engage the
579 community in the development of these options, including a recommended schedule for a
580 series of briefings to the council in the first half of 2009.

581 The work plan must be filed in the form of 12 copies with the clerk of the council,
582 who shall retain the original and will forward copies to each councilmember and to the
583 lead staff for the board of health and the committee of the whole, or their successors.
584 P6 PROVIDED FURTHER THAT:
585 It is the intent of the council that the Seattle-King County department of health
586 continue to prepare for and respond to the H1N1 influenza pandemic. The department
587 shall continue the portions of the child care health, zoonotics, and communicable disease
588 programs related to H1N1 preparation and response by reprioritizing other programs and
589 utilizing existing appropriation authority in the 2009 adopted budget.
590 SECTION 67. Ordinance 16312, Section 93, as amended, is hereby amended by
591 adding thereto and inserting therein the following:
592 MEDICAL EXAMINER - From the public health fund there is hereby
593 disappropriated from:
594 Medical examiner ($31,471)
595 SECTION 68. Ordinance 16312, Section 95, as amended, is hereby amended by
596 adding thereto and inserting therein the following:
597 GRANTS - From the grants fund there is hereby disappropriated from:
598 Grants ($55,959)
599 SECTION 69. Ordinance 16312, Section 97, as amended, is hereby amended by
600 adding thereto and inserting therein the following:
601 YOUTH EMPLOYMENT - From the work training program fund there is hereby
602 disappropriated from:
603 Youth employment ($44,056)

604 SECTION 70. Ordinance 16312, Section 98, as amended, is hereby amended by
605 adding thereto and inserting therein the following:
606 DISLOCATED WORKER PROGRAM ADMINISTRATION - From the
607 dislocated worker program fund there is hereby disappropriated from:
608 Dislocated worker program administration ($14,746)
609 SECTION 71. Ordinance 16312, Section 99, as amended, is hereby amended by
610 adding thereto and inserting therein the following:
611 FEDERAL HOUSING AND COMMUNITY DEVELOPMENT - From the
612 federal housing and community development fund there is hereby disappropriated from:
613 Federal housing and community development ($32,468)
614 SECTION 72. Ordinance 16312, Section 100, as amended, is hereby amended by
615 adding thereto and inserting therein the following:
616 NATURAL RESOURCES AND PARKS ADMINISTRATION - From the solid
617 waste fund there is hereby disappropriated from:
618 Natural resources and parks administration ($38,934)
619 SECTION 73. Ordinance 16312, Section 101, as amended, is hereby amended by
620 adding thereto and inserting therein the following:
621 SOLID WASTE - From the solid waste fund there is hereby disappropriated from:
622 Solid waste ($359,248)
623 SECTION 74. Ordinance 16312, Section 102, as amended, is hereby amended by
624 adding thereto and inserting therein the following:
625 AIRPORT - From the airport fund there is hereby disappropriated from:
626 Airport ($45,049)

627 SECTION 75. Ordinance 16312, Section 104, as amended, is hereby amended by
628 adding thereto and inserting therein the following:
629 RADIO COMMUNICATION SERVICES (800 MHZ) - From the radio
630 communications operations fund there is hereby disappropriated from:
631 Radio communication services (800 MHz) ($13,053)
632 SECTION 76. Ordinance 16312, Section 105, as amended, is hereby amended by
633 adding thereto and inserting therein the following:
634 I-NET OPERATIONS - From the I-NET operations fund there is hereby
635 disappropriated from:
636 I-NET operations ($11,514)
637 SECTION 77. Ordinance 16312, Section 106, as amended, is hereby amended by
638 adding thereto and inserting therein the following:
639 WASTEWATER TREATMENT - From the water quality fund there is hereby
640 disappropriated from:
641 Wastewater treatment ($682,174)
642 SECTION 78. Ordinance 16312, Section 107, as amended, is hereby amended by
643 adding thereto and inserting therein the following:
644 SAFETY AND CLAIMS MANAGEMENT - From the safety and workers
645 compensation fund there is hereby disappropriated from:
646 Safety and claims management ($27,491)
647 SECTION 79. Ordinance 16312, Section 109, as amended, is hereby amended by
648 adding thereto and inserting therein the following:

649 FINANCE AND BUSINESS OPERATIONS - From the financial services fund
650 there is hereby disappropriated from:
651 Finance and business operations ($191,384)
652 SECTION 80. Ordinance 16312, Section 111, as amended, is hereby amended by
653 adding thereto and inserting therein the following:
654 OFFICE OF INFORMATION RESOURCE MANAGEMENT - From the
655 information resource management fund there is hereby disappropriated from:
656 Office of information resource management ($39,117)
657 SECTION 81. Ordinance 16312, Section 112, as amended, is hereby amended by
658 adding thereto and inserting therein the following
659 GEOGRAPHIC INFORMATION SYSTEMS - From the geographc information
660 systems (GIS) fund there is hereby disappropriated from:
661 Geographic information systems ($33,888)
662 SECTION 82. Ordinance 16312, Section 113, as amended, is hereby amended by
663 adding thereto and inserting therein the following:
664 EMPLOYEE BENEFITS - From the employee benefits fund there is hereby
665 disappropriated from:
666 Employee benefits ($14,268)
667 SECTION 83. Ordinance 16312, Section 114, as amended, is hereby amended by
668 adding thereto and inserting therein the following:
669 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities
670 management - internal service fund there is hereby disappropriated from:
671 Facilities management internal service ($269,835)

672 SECTION 84. Ordinance 16312, Section 115, as amended, is hereby amended by
673 adding thereto and inserting therein the following:
674 RISK MANAGEMENT - From the insurance fund there is hereby disappropriated
675 from:
676 Risk management ($21,759)
677 SECTION 85. Ordinance 16312, Section 116, as amended, is hereby amended by
678 adding thereto and inserting therein the following:
679 OIRM - TECHNOLOGY SERVICES - From the data processing fund there is
680 hereby disappropriated from:
681 OIRM - technology services ($149,800)
682 SECTION 86. Ordinance 16312, Section 117, as amended, is hereby amended by
683 adding thereto and inserting therein the following:
684 OIRM - TELECOMMUNICATIONS - From the telecommunication fund there is
685 hereby disappropriated from:
686 OIRM - telecommunications ($9,083)
687 SECTION 87. Ordinance 16312, Section 118, as amended, is hereby amended by
688 adding thereto and inserting therein the following:
689 EQUIPMENT RENTAL AND REVOLVING - From the equipment rental and
690 revolving fund there is hereby disappropriated from:
691 Equipment rental and revolving ($50,286)
692 SECTION 88. Ordinance 16312, Section 119, as amended, is hereby amended by
693 adding thereto and inserting therein the following:

694 MOTOR POOL EQUIPMENT RENTAL AND REVOLVING - From the motor
695 pool equipment rental fund there is hereby disappropriated from:
696 Motor pool equipment rental and revolving ($16,123)
697 SECTION 89. Ordinance 15975, Section 109, as amended, is hereby amended by
698 adding thereto and inserting therein the following:
699 TRANSIT - From the public transportation fund there is hereby disappropriated
700 from:
701 Transit ($1,890,833)
702 SECTION 90. Ordinance 15975, Section 110, as amended, is hereby amended by
703 adding thereto and inserting therein the following:
704 DOT DIRECTOR'S OFFICE - From the public transportation fund there is hereby
705

706 disappropriated from:

707 DOT director's office ($49,477)

708

Ordinance 16590 was introduced on 6/8/2009 and passed as amended by the Metropolitan King County Council on 7/13/2009, by the following vote:

Yes: 8 - Mr. Constantine, Mr. Ferguson, Ms. Lambert, Mr. von Reichbauer, Mr. Gossett, Mr. Phillips, Ms. Patterson and Mr. Dunn
No: 0
Excused: 1 - Ms. Hague

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Dow Constantine, Chair

ATTEST:

Anne Noris, Clerk of the Council

APPROVED this _____ day of _____, 2009.

ENACTED WITHOUT COUNTY EXECUTIVE'S SIGNATURE
DATED 7/24/09

Kurt Triplett, County Executive

RECEIVED
2009 JUL 24 PM 4:18
CLERK
KING COUNTY COUNCIL

Attachments None